

Janata Shikshan Sanstha's

**Kisan Veer Mahavidyalaya, Wai**

**4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)**

Name of Account	Description of	Budget Allocated	Actual Expenditure
Senior Grantable	CC TV Exp.	80000	5250
	Water Pumping	135000	27453
	Development Exp.	500000	59033
	Garden Exp.	120000	65696
	<b>Total</b>	<b>835000</b>	<b>157432</b>
Senior Non-Grantable	Water Pumping	0	2175
	CC TV	0	7973
	Development Exp.	0	94546
	Garden Exp.	0	4970
	<b>Total</b>	<b>0</b>	<b>109664</b>
	<b>Grand Total</b>	<b>835000</b>	<b>267096</b>



*E. Kalerao*

Principal

Kisan Veer Mahavidyalaya, Wai